

กรมสวัสดิการและคุ้มครองแรงงาน  
รายงานการเบิกจ่ายเงินงบประมาณ (งบดำเนินงาน) ประจำปีงบประมาณ พ.ศ. 2560  
ณ วันที่ 31 มีนาคม 2560 (เป้าหมายการเบิกจ่าย ร้อยละ 55)

| ลำดับ<br>ที่ | ลักษณะการเบิกจ่าย | งบอุดหนุน<br>งบดำเนินงาน<br>พ.ศ. 2560<br>(3)=(4)+(5) | งวดที่ 1<br>(หรือปีแรก)<br>(4) | งวดที่ 2<br>(หรือปีหลัง)<br>(5) | ไตรมาส<br>ที่ 1<br>(6) | ไตรมาส<br>ที่ 2<br>(7) | งบประมาณ<br>งบดำเนินงาน<br>(8)=(3)-(6)+(7) | งบค้ำชดเชย<br>งบดำเนินงาน<br>(9) | งบเงยเหลือ<br>(10)=(8)-(9) | ข้อควร<br>พิจารณา<br>(11) |
|--------------|-------------------|------------------------------------------------------|--------------------------------|---------------------------------|------------------------|------------------------|--------------------------------------------|----------------------------------|----------------------------|---------------------------|
| (1)          | (2)               | (3)=(4)+(5)                                          | (4)                            | (5)                             | (6)                    | (7)                    | (8)=(3)-(6)+(7)                            | (9)                              | (10)=(8)-(9)               | (11)                      |
| 1            | กระบี่            | 1,774,300.00                                         | 1,138,600.00                   | 635,700.00                      | -                      | 65,510.00              | 1,839,810.00                               | 1,020,886.73                     | 818,923.27                 | 55.4887                   |
| 2            | กาญจนบุรี         | 2,330,300.00                                         | 1,484,100.00                   | 846,200.00                      | 360,000.00             | 29,410.00              | 1,999,710.00                               | 1,166,859.07                     | 832,850.93                 | 58.3514                   |
| 3            | กาฬสินธุ์         | 1,421,000.00                                         | 997,600.00                     | 423,400.00                      | -                      | 49,460.00              | 1,470,460.00                               | 849,806.24                       | 620,653.76                 | 57.7919                   |
| 4            | กำแพงเพชร         | 1,340,300.00                                         | 885,700.00                     | 454,600.00                      | -                      | 35,010.00              | 1,375,310.00                               | 788,997.98                       | 586,312.02                 | 57.3687                   |
| 5            | ขอนแก่น           | 2,304,300.00                                         | 1,500,150.00                   | 804,150.00                      | -                      | 83,050.00              | 2,387,350.00                               | 1,368,346.91                     | 1,019,003.09               | 57.3166                   |
| 6            | จันทบุรี          | 1,817,300.00                                         | 1,170,100.00                   | 647,200.00                      | -                      | 46,050.00              | 1,863,350.00                               | 1,072,601.10                     | 790,748.90                 | 57.5631                   |
| 7            | ฉะเชิงเทรา        | 2,503,400.00                                         | 1,596,500.00                   | 906,900.00                      | -                      | 30,450.00              | 2,533,850.00                               | 1,463,129.98                     | 1,070,720.02               | 57.7434                   |
| 8            | ชลบุรี            | 4,380,000.00                                         | 2,948,300.00                   | 1,431,700.00                    | -                      | 43,520.00              | 4,423,520.00                               | 2,509,723.67                     | 1,913,796.33               | 56.7359                   |
| 9            | ชัยนาท            | 1,017,600.00                                         | 658,500.00                     | 359,100.00                      | 25,600.00              | 30,710.00              | 1,022,710.00                               | 597,295.85                       | 425,414.15                 | 58.4032                   |
| 10           | ชัยภูมิ           | 1,280,000.00                                         | 837,600.00                     | 442,400.00                      | -                      | 173,990.00             | 1,453,990.00                               | 909,860.20                       | 544,129.80                 | 62.5768                   |
| 11           | ชุมพร             | 2,218,100.00                                         | 1,410,300.00                   | 807,800.00                      | -                      | 51,520.00              | 2,269,620.00                               | 1,274,683.37                     | 994,936.63                 | 56.1629                   |
| 12           | เชียงราย          | 2,710,600.00                                         | 1,737,700.00                   | 972,900.00                      | -                      | 64,010.00              | 2,774,610.00                               | 1,613,672.87                     | 1,160,937.13               | 58.1585                   |
| 13           | เชียงใหม่         | 2,531,000.00                                         | 1,662,300.00                   | 868,700.00                      | -                      | 46,410.00              | 2,577,410.00                               | 1,581,839.00                     | 995,571.00                 | 61.3732                   |
| 14           | ตรัง              | 1,585,700.00                                         | 937,400.00                     | 648,300.00                      | -                      | 59,000.00              | 1,644,700.00                               | 932,814.56                       | 711,885.44                 | 56.7164                   |
| 15           | ตราด              | 2,123,560.00                                         | 1,294,360.00                   | 829,200.00                      | -                      | 248,950.00             | 2,372,510.00                               | 1,368,783.41                     | 1,003,726.59               | 57.6935                   |
| 16           | ตาก               | 2,317,160.00                                         | 1,482,460.00                   | 834,700.00                      | -                      | 357,910.00             | 2,675,070.00                               | 1,643,268.19                     | 1,031,801.81               | 61.4290                   |
| 17           | นครนายก           | 1,041,500.00                                         | 699,400.00                     | 342,100.00                      | -                      | 26,610.00              | 1,068,110.00                               | 657,053.74                       | 411,056.26                 | 61.5155                   |
| 18           | นครปฐม            | 2,427,900.00                                         | 1,625,100.00                   | 802,800.00                      | -                      | 25,510.00              | 2,453,410.00                               | 1,390,252.54                     | 1,063,157.46               | 56.6661                   |
| 19           | นครพนม            | 1,525,640.00                                         | 974,540.00                     | 551,100.00                      | -                      | 46,600.00              | 1,572,240.00                               | 896,785.26                       | 675,454.74                 | 57.0387                   |
| 20           | นครราชสีมา        | 2,711,200.00                                         | 1,960,100.00                   | 751,100.00                      | -                      | 225,110.00             | 2,936,310.00                               | 1,765,582.35                     | 1,170,727.65               | 60.1293                   |
| 21           | นครศรีธรรมราช     | 2,523,400.00                                         | 1,615,500.00                   | 907,900.00                      | 180,000.00             | 63,910.00              | 2,407,310.00                               | 1,396,017.60                     | 1,011,292.40               | 57.9908                   |
| 22           | นครสวรรค์         | 2,098,100.00                                         | 1,385,000.00                   | 713,100.00                      | 180,000.00             | 29,810.00              | 1,947,910.00                               | 1,205,513.69                     | 742,396.31                 | 61.8875                   |
| 23           | นนทบุรี           | 2,227,900.00                                         | 1,456,700.00                   | 771,200.00                      | 180,000.00             | 23,510.00              | 2,071,410.00                               | 1,265,624.27                     | 805,785.73                 | 61.0997                   |
| 24           | นราธิวาส          | 1,922,740.00                                         | 1,264,490.00                   | 658,250.00                      | 4,500.00               | 76,400.00              | 1,994,640.00                               | 880,396.47                       | 1,114,243.53               | 44.1381                   |
| 25           | น่าน              | 1,061,100.00                                         | 706,000.00                     | 355,100.00                      | 25,720.00              | 38,010.00              | 1,073,390.00                               | 629,161.53                       | 444,228.47                 | 58.6144                   |
| 26           | บึงกาฬ            | 1,234,200.00                                         | 811,200.00                     | 423,000.00                      | -                      | 39,110.00              | 1,273,310.00                               | 760,017.67                       | 513,292.33                 | 59.6883                   |
| 27           | บุรีรัมย์         | 1,558,100.00                                         | 1,078,800.00                   | 479,300.00                      | 27,500.00              | 39,370.00              | 1,569,970.00                               | 912,934.91                       | 657,035.09                 | 58.1498                   |
| 28           | ปทุมธานี          | 2,830,200.00                                         | 1,832,500.00                   | 997,700.00                      | 34,500.00              | 26,120.00              | 2,821,820.00                               | 1,605,661.78                     | 1,216,158.22               | 56.9016                   |
| 29           | ประจวบคีรีขันธ์   | 2,189,500.00                                         | 1,411,100.00                   | 778,400.00                      | -                      | 61,800.00              | 2,251,300.00                               | 1,263,002.59                     | 988,297.41                 | 56.1010                   |
| 30           | ปราจีนบุรี        | 2,043,100.00                                         | 1,248,350.00                   | 794,750.00                      | -                      | 29,880.00              | 2,072,980.00                               | 1,189,539.31                     | 883,440.69                 | 57.3831                   |
| 31           | ปัตตานี           | 1,774,700.00                                         | 1,226,100.00                   | 548,600.00                      | -                      | 68,400.00              | 1,843,100.00                               | 1,042,615.16                     | 800,484.84                 | 56.5686                   |
| 32           | พระนครศรีอยุธยา   | 3,024,400.00                                         | 2,064,400.00                   | 960,000.00                      | 180,000.00             | 32,510.00              | 2,876,910.00                               | 1,631,080.60                     | 1,245,829.40               | 56.6956                   |
| 33           | พะเยา             | 1,388,300.00                                         | 892,200.00                     | 496,100.00                      | 27,900.00              | 50,810.00              | 1,411,210.00                               | 818,941.82                       | 592,268.18                 | 58.0312                   |
| 34           | พังงา             | 1,694,300.00                                         | 1,136,400.00                   | 557,900.00                      | -                      | 69,500.00              | 1,763,800.00                               | 1,006,317.35                     | 757,482.65                 | 57.0539                   |
| 35           | พัทลุง            | 1,577,600.00                                         | 1,101,600.00                   | 476,000.00                      | 3,000.00               | 58,700.00              | 1,633,300.00                               | 916,949.72                       | 716,350.28                 | 56.1409                   |
| 36           | พิจิตร            | 1,322,000.00                                         | 779,600.00                     | 542,400.00                      | -                      | 133,610.00             | 1,455,610.00                               | 828,673.72                       | 626,936.28                 | 56.9297                   |
| 37           | พิษณุโลก          | 1,837,800.00                                         | 1,186,600.00                   | 651,200.00                      | -                      | 34,610.00              | 1,872,410.00                               | 1,088,125.74                     | 784,284.26                 | 58.1136                   |
| 38           | เพชรบุรี          | 2,215,700.00                                         | 1,488,550.00                   | 727,150.00                      | -                      | 32,450.00              | 2,248,150.00                               | 1,287,892.74                     | 960,257.26                 | 57.2868                   |
| 39           | เพชรบูรณ์         | 1,763,700.00                                         | 1,045,000.00                   | 718,700.00                      | -                      | 34,810.00              | 1,798,510.00                               | 1,054,705.24                     | 743,804.76                 | 58.6433                   |
| 40           | แพร่              | 1,197,100.00                                         | 726,700.00                     | 470,400.00                      | 2,890.00               | 36,110.00              | 1,230,320.00                               | 695,537.93                       | 534,782.07                 | 56.5331                   |
| 41           | ภูเก็ต            | 2,116,000.00                                         | 1,310,000.00                   | 806,000.00                      | -                      | 63,700.00              | 2,179,700.00                               | 1,256,617.42                     | 923,082.58                 | 57.6509                   |
| 42           | มหาสารคาม         | 1,462,200.00                                         | 900,700.00                     | 561,500.00                      | -                      | 40,370.00              | 1,502,570.00                               | 843,040.21                       | 659,529.79                 | 56.1066                   |
| 43           | มุกดาหาร          | 1,542,150.00                                         | 941,450.00                     | 600,700.00                      | -                      | 35,560.00              | 1,577,710.00                               | 932,137.69                       | 645,572.31                 | 59.0817                   |