

ศูนย์ต้นทุน: ตามจริง/ตามแผน/ผลต่าง		วันที่: 18.07.2022		หน้า: 2 / 4	
ศูนย์ต้นทุน/กลุ่มบุคคลผู้รับผิดชอบ: งวดการรายงาน:		กลุ่ม กฟจ. หน่วยงาน/เรื่องและสังกัด		คอลัมน์: 1 / 2	
1	ถึง 12 2022				
ศูนย์ต้นทุน/กลุ่มบุคคลผู้รับผิดชอบ: งวดการรายงาน:	496,776,145.80	922,331,410.00	425,555,264.20-	46.14-	
	483,673.12-		483,673.12-		
	4,258,432.44	7,137,340.00	2,878,907.56-	40.34-	
	808,916.80	1,607,410.00	798,493.20-	49.68-	
	655,096.87	1,410,960.00	755,863.13-	53.57-	
	262,038.75	545,960.00	283,921.25-	52.00-	
		100,000.00	100,000.00-	100.00-	
		50,000.00	50,000.00-	100.00-	
	23,891,280.00	47,398,697.88	23,507,417.88-	49.60-	
	3,481,575.00	7,147,623.00	3,666,048.00-	51.29-	
	902,894.52	2,270,375.00	1,367,480.48-	60.23-	
	264,505.00	583,670.00	319,165.00-	54.68-	
	782,738.13	741,105.00	41,633.13	5.62	
	76,700.00	168,400.00	91,700.00-	54.45-	
	2,441,180.58	4,960,088.31	2,518,907.73-	50.78-	
	24,922.00	68,400.00	43,478.00-	63.56-	
	151,050.00	420,000.00	268,950.00-	64.04-	
	532,925.11	1,117,000.00	584,074.89-	52.29-	
	16,800.00	19,200.00	19,200.00-	100.00-	
	4,000.00	50,400.00	33,600.00-	66.67-	
	17,644.35-		17,644.35-		
	4,388,291.92	8,272,249.31	3,883,957.39-	46.95-	
	185,058.00	415,000.00	229,942.00-	55.41-	
	166,000.00	330,500.00	164,500.00-	49.77-	
	2,200.00	307,000.00	304,800.00-	99.28-	
	687,992.04	1,815,050.00	1,127,057.96-	62.10-	
	353,328.51	1,854,083.27	1,500,754.76-	80.94-	
	202,229.00	410,000.00	207,771.00-	50.68-	
	221,353.00	750,000.00	528,647.00-	70.49-	
	458,576.00	1,336,870.00	878,294.00-	65.70-	
	22,266.00	35,425.03	13,159.03-	37.15-	
	11,730.00	35,425.03	23,695.03-	66.89-	
	20,470.00	35,425.03	14,955.03-	42.22-	
	331,750.00	636,600.00	304,850.00-	47.89-	
		14,000.00	14,000.00-	100.00-	
	28,875.00	20,000.00	8,875.00	44.38	
	2,388,904.50		2,388,904.50		
	73,896.42		73,896.42		
	4,721,630.60	9,482,500.00	4,760,869.40-	50.21-	
	1,443,152.00	3,207,900.00	1,764,748.00-	55.01-	
	2,477,224.00	2,721,390.00	244,166.00-	8.97-	
	597,692.00	1,800,000.00	1,202,308.00-	66.79-	
	2,573,049.50	1,499,580.00	1,073,469.50	71.58	

503,180.14	1,117,200.00	614,019.86-	54.96-
1,000.00	33,000.00	32,000.00-	96.97-
55,076.00	38,000.00	17,076.00	44.94
21,258.00	50,000.00	28,742.00-	57.48-
532,635.85	1,402,800.00	870,164.15-	62.03-
147,406.69	450,000.00	302,593.31-	67.24-
26,531.00	58,140.00	31,609.00-	54.37-
31,739.00	101,000.00	69,261.00-	68.58-
483,673.12	1,123,600.00	639,926.88-	56.95-
34,748.47	100,000.00	65,251.53-	65.25-
759.50	20,000.00	19,240.50-	96.20-
44,131.00	566,000.00	521,869.00-	92.20-
9,576.00	38,304.00	28,728.00-	75.00-
124,065.00	230,130.00	106,065.00-	46.09-
49,800.00	99,600.00	49,800.00-	50.00-
	4,000.00	4,000.00-	100.00-
308,580.00	849,408.00	540,828.00-	63.67-
492,000.00		492,000.00	
48,000.00	163,000.00	115,000.00-	70.55-
118,233.51	269,800.00	151,566.49-	56.18-
1,415,753.83	2,630,000.00	1,214,246.17-	46.17-
62,045.23	2,500.00	2,500.00-	100.00-
	378,700.00	316,654.77-	83.62-
	588,220.00	588,220.00-	100.00-
	1,934,000.00	1,934,000.00-	100.00-
	2,043,000.00	2,043,000.00-	100.00-
	38,000.00	38,000.00-	100.00-
102,729.93	160,000.00	57,270.07-	35.79-
315,436.12	750,000.00	434,563.88-	57.94-
5,250.00		5,250.00	
35,135.00	28,000.00	7,135.00	25.48
20,098.13	110,000.00	89,901.87-	81.73-
164,200.00	220,209.00	56,009.00-	25.43-
22,650.00	110,000.00	87,350.00-	79.41-
79,380.21		79,380.21-	
900.00	4,000.00	3,100.00-	77.50-
30,000.00	60,000.00	30,000.00-	50.00-
85,630.39	17,000.00	68,630.39	403.71
29,646.00	69,200.00	39,554.00-	57.16-
	412.74		
	20,000.00	20,000.00-	100.00-
	100,000.00	100,000.00-	100.00-
	2,500.00	2,488.00-	99.52-
	101,000.00	47,866.67-	47.39-
53,133.33		76,850.00	
12.00		283,800.00-	75.88-
76,850.00	374,000.00	168,305.00-	53.25-
90,200.00	316,060.00	149,523.73-	58.63-
147,755.00	255,040.00	322,171.23-	56.45-
105,516.27	570,720.00	35,258.55-	54.73-
248,548.77	64,420.00	18,970.74-	52.06-
29,161.45	36,440.00	38,800.136.41-	51.27-
17,469.26	75,674.570.00	46.82-	58.53-
36,874.433.59		50,449.78-	44.05-
33.18	114,520.00	2,760,704.56-	53.77-
64,070.22	5,134,010.00	1,198,321.29-	31.02-
2,373,305.44	3,863,280.00	210,509.00-	52.30-
2,664,958.71	402,520.00		
192,011.00			

* เดบิต	7,496.72	15,930.00	8,433.28	52.94-
	40,565.32	57,200.00	16,634.68-	29.08-
* เครดิต	269,401.79	634,420.00	365,018.21-	57.54-
	215,941.18	400,260.00	184,318.82-	46.05-
* รวม	302,214.26	636,810.00	334,595.74-	52.54-
	13,463.05	20,820.00	7,356.95-	35.34-
* ค่าใช้จ่าย	134,158.44	232,860.00	98,701.56-	42.39-
	873,772.46	1,927,100.00	1,053,327.54-	54.66-
* ค่าใช้จ่ายสุทธิ	652,810.72	1,210,710.00	557,899.28-	46.08-
	729,544.56	1,390,260.00	660,715.44-	47.52-
* ค่าใช้จ่ายสุทธิ	66,804.30	134,760.00	67,955.70-	50.43-
	87,111.10	112,750.00	25,638.90-	22.74-
* ค่าใช้จ่ายสุทธิ	467,565.37	944,440.00	476,874.63-	50.49-
	2,336.60	15,610.00	13,273.40-	85.03-
* ค่าใช้จ่ายสุทธิ	608,387,856.97	1,143,726,937.86	535,339,080.89-	46.81-
	608,387,856.97	1,143,726,937.86	535,339,080.89-	46.81-